

Schools Forum Agenda

18th January 2021 at 2:30 pm
Virtual Meeting via Microsoft Teams
(Open to the Public and Press)

To watch this meeting live click link below
[Schools Forum 18 1 2021](#)

1. Apologies

To receive any apologies for absence

2. Declaration of interest

Schools Forum members to declare any interest in matters to be discussed at the meeting.

3. Minutes

To confirm the minutes of the meeting(s) held on 9th November 2020 as a correct record.

4. DSG Allocation and Schools Revenue Funding 2021/22

5. Pupil Number Growth Funding

6. SEN and High Needs Block – Period 9 Monitoring report – To be tabled

7. AOB

Next Meeting:
8th March 2021; Virtual Meeting



Schools Forum Distribution to Members:

Head Teachers Advisory Forum - Primary Schools (6)

Ms L Gillam, Mr G Linford, S Ramsay

Head Teachers Advisory Forum – Secondary Schools (4)

Mr P Shone, Mr A Burns, Mr D Irish, M Arnull

Head Teachers Advisory Forum – Special School (1)

Mr N Toplass

School Governors (4)

Mr B Patel, Ms. C. Gallant, Mr J Smallman, Ms L Howard

Trade Union (1)

Mr. D Barton

Early Years Partnership (1)

Mr Z Padda

14-19 Provider (1)

Ms J Bailey

Pupil Referral Unit (1)

K Morgan

Contact: democratic_services@sandwell.gov.uk

Information about meetings in Sandwell



If you are attending the meeting and require assistance to access the venue, please contact Democratic Services (democratic_services@sandwell.gov.uk).



If the fire alarm sounds, please follow the instructions of the officers present and leave the building by the nearest exit.



Only people invited to speak at a meeting may do so. Everyone in the meeting is expected to be respectful and listen to the discussion.



Agendas with reports with exempt information should be treated as private and confidential. It is your responsibility to ensure that any such reports are kept secure. After the meeting confidential papers should be disposed of in a secure way.



This meeting may be recorded and broadcast on the Internet. If this is the case, it will be confirmed at the meeting and further information will be provided.



You are allowed to use devices for the purposes of recording or reporting during the public session of the meeting. When using your devices they must not disrupt the meeting – please ensure they are set to silent.



Members who cannot attend the meeting should submit apologies by contacting Democratic Services (democratic_services@sandwell.gov.uk)



All agenda, reports, minutes for Sandwell Council's meetings, councillor details and more are available from our website (<https://cmis.sandwell.gov.uk/cm5/>)

Schools Forum

Monday 14 December 2020 at 2.30pm
Virtual online meeting via MS Teams

Present:

N. Toplass (Vice Chair) in the Chair
D. Irish, M Arnull, J Bailey, S Baker, J Barry, L Bray, D Barton, W
Lawrence, G Linford, K Morgan, P Shone, J Smallman, L Howard, J
Topham.

Officers: C Ward, R Kerr, A Timmins, S Lilley, M Tallant and J Gill.

51/20 Apologies:

Apologies were received from J Topham who would join the meeting later due to school commitments.

As the Chair was unable to join the meeting initially due to technical issues the Vice Chair took the Chair.

52/20 Declarations of Interest

Neil Toplass declared an interest in agenda item 6 – Special Educational Needs High Needs Block 2020/21 October 2020 monitoring report.

53/20 Minutes

Agreed that the minutes of the meeting held on 9 November 2020 were a correct record subject to the following omissions being added:

Minute No 44/20 – L Howard had sent apologies which had not been recorded.

Minute No. 49/20 – J Smallman requested, if it were possible for an option 4 be added to the consultation document sent out to school in respect of the National Funding Formula question, however this motion was not backed or taken forward by member.

Minute No. 49/20 – J Smallman had queried figures presented in respect of question 1 options on primary secondary ratio's.

54/20 Matters Arising from the Minutes of the Meeting Held on 28 September 2020

P Shone enquired about the SMRA report which had been completed and submitted to the DfE. The Local Authority had replied to the DfE with comments and this would be shared with the schools shortly.

The Chair advised School Forum members had received extra information in respect of the High Needs block which would be useful in Item 6 of the agenda.

55/20 Schools Forum Membership

Schools Forum received a report in respect of Schools Forum Membership and sought approval to extend the current membership of the Forum until 30 June 2021.

Members were advised that the exceptional nature of this year had given rise to a procedural oversight and a small number of members had been in post more than the four-year term in office.

Allowing for appropriate consultation and recruitment process it was anticipated that new members would be recruited before end June 2021.

The Schools Forum was advised of the process for named substitute members. The Secretary to the Forum must be notified in writing of the name of a substitute and written confirmation of acceptance issued by the Secretary before a substitute can act.

Agreed that Schools Forum extend the current membership of the Forum until 30 June 2021.

56/20 Schools Revenue Funding 2021/22 Consultation Response

Schools Forum was advised that the Schools Budget Consultation had been issued to schools on 11 November 2020 following approval at Schools Forum on 9 November 2020, with a deadline of noon 2 December 2020 to respond.

Consultation had also been held with the following stakeholders:

- Joint Executive Group – 12 November 2020
- Joint Union Panel – 16 November 2020
- Association Sandwell Governing Bodies – 18 November 2020
- Primary/Secondary Partnership – 19 November 2020

A total of 70 responses were received (compared with 69 last year), with 60 from primary schools/academies, 10 from secondary schools/academies. The authority had not received a response either collectively or individually from unions.

The consultation on the formula funding for schools for 2021/22 included proposals on the following:

- The funding formula to use for allocating schools budgets;
 - Option 1 – Stepped change in the ratio - LA Formula (change in AWPU/MFG) with a ratio of 1:1.27 (year 2); and 1:1.29 in year 3.
 - Option 2 – Secondary Schools receive 1% more above the overall increase in funding.
 - Option 3 – National Funding Formula Factor Values
- Pupil Number Growth Contingency Fund.
- Central Schools Services Block
- Education Functions.
- De-delegation proposals.
- Minimum funding guarantee and capping of gains

The Funding Formula to use for allocating Schools Budgets:

The respondents voted with a slim margin for Option 1.

- Option 1 – 32 Agreed, 29 against
- Option 2 - 5 Agreed, 28 against
- Option 3 – 4 Agreed, 28 against

28 primary schools voted against all three options with some stating that there should have been a standstill option, others mentioned “the inaccuracies of the figures brought to Schools Forum”. Further comments stated “the current climate had placed additional burden on school budgets and now was not the right time to remove more funding from the primary sector.

Pupil Number Growth

The majority of respondents agreed with a Pupil Number growth fund set at £1,091,100. (65 agreed; 5 against).

De-delegation Budget Proposals 2021/22

Ref	Service	Total Budget	Primary Phase Cost	Secondary Phase Cost
		£	£	£
1	Health & Safety Licenses	28,000	22,800	5,200
2	Evolve Annual Licence	6,200	5,100	1,100
3	Union Facilities Time	242,000	202,000	40,000
4	School Improvement Service	100,000	81,400	18,600
5	School in financial difficulty	250,000	203,500	46,500
	Total De-delegation proposals	626,200	514,800	111,400

School responses

Ref	Service	Primary Responses		Secondary Response	
		Yes	No	Yes	No
1	Health & Safety Licenses	49	3	4	0
2	Evolve Annual Licence	52	0	4	0
3	Union Facilities Time	34	18	1	3
4	School Improvement Service	48	4	4	0
5	School in financial difficulty	37	15	2	2

Education Functions Budget Proposals 2021/22

Service	Total Budget	Amount per pupil
	£	£
Education Benefits Team	175,000	5.34
Children's Clothing Support Allowance	33,000	1.01
Safeguarding & Attendance	264,000	8.06
Total Education Functions	472,000	14.41

School responses

Ref	Service	Maintained Schools Response	
		Yes	No
1	Education Benefits Team	55	2
2	Children's Clothing Support Allowance	48	10
3	Safeguarding & Attendance	53	6

Minimum Funding Guarantee:

The majority of respondents agreed an MFG of between 0.5% and 2.00% if modelling proved this was achievable within the funding given (69 agreed, 0 against).

The majority of respondents agreed with the scaling and capping of the MFG if it proves necessary to ensure the MFG is within the funding envelope. (62 agreed, 6 against).

Central School Service Block

- The Central Schools Service Block continued to provide funding for local authorities to carry out central functions on behalf of maintained schools, and academies, comprising two distinct elements:
- Ongoing responsibilities; such as admissions and Schools Forum costs.
- historic commitments; in this case pensions administration.

- For 2021/22 the DfE had reduced Historic commitment funding by 20%; this had resulted in a cut for Sandwell from £0.228m to £0.182m.
- Schools Forum approval was required each year to confirm the amounts on each line for central school services the detail of which was included in the table below. In the event that Schools forum does not agree with the authority Central School Services Block proposal as detailed below the authority can ask the DfE to adjudicate

Service	Total Budget
	£
Statutory & Regulatory, Education Welfare and Asset Management	1,441,400
Schools Forum	3,000
Admission Service	452,600
Pensions Administration	182,400
Total Central School Services	2,079,400

Service	All Schools Response	
	Yes	No
Statutory & Regulatory, Education Welfare and Asset Management	62	0
Schools Forum	60	2
Admission Service	58	4
Pensions Administration	52	10

The majority of respondents agreed with each service element detailed in the table. Schools Forum members are asked to make a decision on these budgets taking into consideration the responses from schools.

There had been a couple of issues that the Local Authority wanted to address in respect of concerns about inaccuracy of information received at Schools Forum. Rose Kerr highlighted the process with a presentation which covered the following points:-

- Local Authorities must do their best, to engage in an open and transparent consultation with all maintained schools and academies in their area, as well as with their Schools Forum, about any proposed changes in the local funding formula, including the principles adopted and any movement of funds between funding blocks.

- The DfE did not intend that changes to incorporate 2019 IDACI data or to roll in TPG and TPECG funding, which mirror technical changes in the National Funding Formula, should require consultation with schools and the department plans to reflect this in the school funding regulations.
- Any consultation should include a demonstration of the effect of modelling such changes on individual maintained schools and academies.
- The Education and Skills Funding Agency issued an APT model to assist the Local Authority. This contains a number of pre-populated data sheets taken from the October census.
- The model for 2021/22 reflects the rolling of the TPG and TPECG in all the relevant factors and incorporates a validation worksheet that the Local Authority verify that all checks are passed before submission to the Education and Skills Funding Agency. Even though the model passes those checks it did not necessarily mean that it would be approved as the Education and Skills Funding Agency had not been able to build in all the checks to cover all possible scenarios.
- The 3-options model included in the consultation documents were completed with this guidance. The provisional funding allocations for 2021/22 included the rolling in of TPG and TPECG but excluded growth funding. This model passed the validation checks included with the APT model.
- A request was made for additional information, asking for TPG and TPECG rates to be excluded from the modelling.
- The local authority worked with the Education and Skills Funding Agency to adapt the model, this option was not available for the final model issued in December.
- The following factors had to be adjusted: AWPU/MFG/2020/21 MFG value, MPPL, and it meant that the provisional allocation was not fully distributed, therefore it would not meet the APT model validation checks.
- The additional information was issued as a comparison exercise and did not form part of the consultation process and was issued with a statement that it should not be used as a basis to plan budgets for 2021/22.

Comments and questions from members of Schools Forum and responses made to the issues highlighted:-

- It was asked if the responses in respect of de-delegated budgets was from maintained schools only, this was confirmed as correct by officers.
- School Forum members considered that further discussion was needed in respect of the Funding Formula to address the responses that had been received from schools.
- It was asked if an Option 4, being a standstill option be added today. It was confirmed that this option had not been consulted on so could not be voted on today.
- Primary schools had indicated what would be best of options available but would have preferred a standstill option.
- A Statement would be added to the report about the issues that Schools had raised in respect of the options.
- Schools Forum was advised that Cabinet had decided that a stepped ratio change would be implemented towards the NFF values from April 2020.
- Four primary reps were new at the last meeting and did not realise that there was possibility of a standstill option that could be added to the consultation.
- Members from secondary schools had met with Cabinet a few years ago in respect of the ratio and it had been agreed that the ratio must move to better align to the National Funding Formula.
- Last year a transitional vote was taken, and a small stepped change was made in ratio.
- Cabinet need to be made aware of how difficult this decision is for schools to make and the nature of the responses to the options
- A Member pointed out that due to a very difficult year for all sectors with financial pressures there should be some acknowledgement that we are in special times.
- Members considered that the Cabinet had changed over the years and no steer has been given by the new Cabinet. Chris Ward had checked with Cabinet members and the steer had not changed. The final decision would be made at Cabinet in January where the full information would be provided to Cabinet.
- Primary School members outlined that this was the worst year for receiving children at school who were not school ready and asked that all the evidence received from schools was included in the report information.
- Secondary School members commented it had to get to NFF so the longer it was delayed the bigger the step will be to reach NFF. The Local Authority had made changes to de- delegated funding which goes into the main budget and what other changes they can make in the future to help.
- A request was made that officers consider if the Educational Function budget for Safeguarding and Attendance could be split.
- Comments were raised in respect of union facility time and lack of responses from Unions. D Barton would take these comments back to Unions.

Voting was undertaken and the results were as follows:-

The Funding Formula to use for allocating Schools Budget:

Option 1 – Stepped change in the ration – LA Formula (Change in AWPU/MFG) with a ratio of 1;1.27 (year 2); and 1:1.29 in year 3.

Votes For - 5 Votes Against - 3 Abstained - 5

Option 2 – Secondary Schools receive 1% more above the overall increase in funding.

Votes For - 0 Votes Against - 12 Abstained – 1

Option 3 – National Funding Formula Factor Values.

Votes For - 1 Votes Against - 10 Abstained – 2

Minimum Funding Guarantee = +0.5% - +2%

Votes For - 12 Votes Against - 0 Abstained – 0

Pupil Number Growth

Votes For - 13 Votes Against - 0 Abstained – 0

De-delegated Budget Proposals:

1) Health & Safety Licences:

Primary

Votes For - 5 Votes Against - 0 Abstained – 0

Secondary

Votes For - 1 Votes Against - 0 Abstained – 0

2) Evolve Annual Licence:

Primary

Votes For - 5 Votes Against - 0 Abstained – 0

Secondary

Votes For - 1 Votes Against - 0 Abstained – 0

3) Union Facilities Time:

Primary

Votes For - 4 Votes Against - 0 Abstained – 1

Secondary

Votes For - 0 Votes Against - 1 Abstained – 0

4) School Improvement Service:

Primary

Votes For - 5 Votes Against - 0 Abstained – 0

Secondary

Votes For - 1 Votes Against - 0 Abstained – 0

5) School in financial difficulty:

Primary

Votes For - 5 Votes Against - 0 Abstained – 0

Secondary

Votes For - 1 Votes Against - 0 Abstained – 0

Education Functions Budget Proposals 2021/22

1) Education Benefits Teams:

Votes For - 6 Votes Against - 0 Abstained – 0

2) Children’s Clothing Support Allowance:

Votes For - 6 Votes Against - 0 Abstained – 0

3) Safeguarding and Attendance:

Votes For - 6 Votes Against - 0 Abstained – 0

Central Schools Service Block:

1) Statutory and Regulatory, Education Welfare and Asset Management:

Votes For - 13 Votes Against - 0 Abstained – 0

2) Schools Forum:

Votes For - 13 Votes Against - 0 Abstained – 0

3) Admission Service:**Votes For - 13****Votes Against - 0****Abstained – 0****4) Pensions Administration:****Votes For - 13****Votes Against - 0****Abstained – 0****Agreed that:**

- (1) option 1 – Stepped change in the ration – LA Formula (Change in AWPU/MFG) with a ratio of 1;1.27 (year 2); and 1:1.29 in year 3 be recommended to Cabinet in January. However, primary school members of the Forum were clear that their commentary around continuing the stepped ratio change process be shared with cabinet.
- (2) the implementation of an MFG of between =0.5% and +2.00%.
- (3) That the recommendations in the report in respect of MFG, De- delegated budgets, Education Function budgets and Central School Services Block budgets be approved.

57/20**SEN and High Needs Block – Period 7 Monitoring report.**

Schools Forum received a report on the High Needs Block monitoring position as at 31 October 2020 projected to 31 March 2021 and special provision occupancy as at 1 December 2020.

The main variances were as follows:

- Out of Borough Placements – This heading incorporated pupils placed in other local authority maintained and academy, mainstream and special school and independent special schools. There was a small overspend on OLA schools of £60K and £1,084K overspend on independent special schools. The original budget for independent schools was for 75 pupils. There were currently 111 pupils placed out of borough which was an increase of 33 pupils. An allowance was made for an in-year increase of 10 places. This was due to an increase in the number of EHCP assessments and a lack of specialist in borough provision.
- Pupil Place and Top up - £659k overspend due to an increase in assessments for EHCP. A net increase of around 150 pupils who had been assessed and received EHCPs since January 2020.
- Hospital PRU – 100K as agreed by Schools Forum places at Albright would increase to 40. Originally budgeted for under SEN developments.
- SEN support services - £141k underspend due to staff vacancies.

- Support for inclusion - £585k underspend was due to staff vacancies and the Preventing Secondary Exclusion team still under discussion.
- Alternative provision - £624k underspend was due to a reduction in number of pupils placed in AP setting following introduction of AP panel in September 2019.
- SEN Developments £585k underspend – this budget head currently covers independent appeals and reports and any funding agreed that does not clearly fit into any other budget.
- Exclusions and Reintegration - £75k underspend is all related to staffing.

Agreed that Schools Forum note the contents of the report.

The Next Meeting of Schools Forum 18 January 2021 @ 2.30pm

Meeting ended at 16.23

Democratic_Services@Sandwell.gov.uk

Agenda Item 4

Schools Forum

18th January 2021

**Dedicated School Grant Allocations and Draft School Budgets
2021/22**

This report is for information

1. Recommendations:

That Schools Forum members:

- 1.1 Note the contents of the report

2. Purpose

- 2.1 To inform Schools Forum members of the funding allocations for the Dedicated Schools Grant (DSG) and the draft school budget information for 2021/22 in accordance with recommendations and decisions voted at the last schools forum meeting (14th December 2020). The budget information may change, subject to approval from the Department of Education (DfE) and/or decisions that will be taken at Cabinet on 13th January 2021.

3. Links to School Improvement Priorities

- 3.1 The report allows school governing bodies and academy boards to start their financial planning for 2021/22 and to make appropriate structural and educational adjustments to meet the needs of young people within the constraints of their resource allocations.

4. Report Details

DSG Allocations 2021/22

- 4.1 The Department for Education (DfE) announced the DSG allocations for 2021/22 and the table below details the allocations by block.

DSG Block	Allocation prior to Adjustments	Adjustments	Allocation after adjustments
	£m	£m	£m
Schools	297.545	0	297.545
Central School Services	2.249	0	2.249
High Needs	55.738	(2.072)	53.666
Early Years	24.877	0	24.877
Total	380.409	(2.072)	378.337

4.2 A comparison of the funding and the pupils from 2020/21 to 2021/22 is shown below:

DSG Block (After Adjustments)	2020/21	2021/22
Schools Block allocation	£274.031m	£297.545m
Pupil Numbers	54,699	55,511
Central Schools Services	£2.020m	£2.249
Pupil Numbers	54,699	55,511
High Needs Block allocation	£49,681m	£53.666
Pupil Numbers in special school	712	721
Early Years Block allocation	£24.351m	£24.877
3 & 4 Year old Universal PTE	6,103	6,083
3 & 4 Year old – Additional 15 Hours PTE	1,521	1,655
2 Year old PTE	1,464	1,419
Early Years Pupil Premium (This funding is included within the “Early Years Allocation above”)	£0.230m	£0.262m

Disability Access Fund (This funding is included within the Early Years allocation above.)	£0.081m	£0.088m
--	---------	---------

4.3 The DfE has agreements with the following agencies to purchase a single national licence managed by the DfE for all state funded schools in England.

- Christian Copyright Licensing International (CCLI)
- Copyright Licensing Agency (CLA)
- Education Recording Agency (ERA)
- Filmbank Distributors Ltd. (for the PVSL)
- Mechanical Copyright Protection Society (MCPS)
- Motion Picture Licensing Company (MPLC)
- Newspaper Licensing Authority (NLA)
- Performing Rights Society (PRS)
- Phonographic Performance Limited (PPL)
- Schools Printed Music Licence (SPML)

4.4 The arrangement covers academies as well as maintained schools and the ESFA deduct the charge from the DSG. The charge for Sandwell for 2021/22 is £0.269m (excluding VAT)

4.5 The 2021/22 Early Years Block allocations are indicative, and based on Schools, Early Years and Alternative Provision censuses data from January 2020. The basis for updating these allocations will be reviewed in spring 2021.

4.6 The High needs block allocations are provisional figures and will be updated in March 2021. The import/export adjustment will be updated in June 2021 with January 2021 school census and the R06 of 2020 to 201 Individual Learner Record data. The DfE will make further adjustments in April 2021 to the place funding deductions for the academic year 2021 to 2022 to reflect the outcome of the 2021 to 2022 place change notifications process and to reflect further academy conversions.

Schools Budgets 2021/22

4.7 The Schools Block funding that has been distributed through the main funding formula is £296,454,110. This has been calculated as follows:

Description	£
Schools Block DSG	297,545,210
Less Pupil Number Growth Contingency	(1,091,100)
Schools Block DSG Available to Distribute	296,454,110

- 4.8 The school funding model has been submitted to meet the DfE deadline of 21st January 2021 for review and final confirmation of the budgets.

Proposed Formula

- 4.9 The table below lists the factor rates for the local authority formula to be applied to school's budgets for 2021/22. As stated in section 2.1, the rates may change subject to decisions by the DfE and or the Cabinet meeting to be held on 13th January 2021.

Item	Primary	Secondary
Primary : Secondary Ratio	1	1.27
Basic Entitlement (AWPU)	TBC	TBC
IDACI Band E	£77	£350
IDACI Band D	£485	£676
IDACI Band C	£551	£771
IDACI Band B	£602	£855
IDACI Band A	£630	£900
Prior Attainment (Low Cost, High Incidence SEN)	£1,225	£1,776
EAL (2 years)	£846	£1,227
Lump Sum	£129,057	£129,057
Split Site	£129,057	£129,057
Rates	Actual	Actual

PFI	Actual	Actual
MFG	TBC	TBC
MFG Ceiling	TBC	TBC

5. **Recommendations**

That Schools Forum members

- 5.1 Note the DSG Allocations for 2021/22 and the content of the draft school budgets 2021/22 which is based on the principles as voted for at schools forum. These allocations may change, subject to approval by the DfE and/or decisions taken at Cabinet on 13th January 2021.
- 5.2 The final funding model has been submitted to the Department for Education to meet the final deadline date of 21st January 2021 and the authority should receive confirmation of the budgets shortly thereafter.

Rosemarie Kerr, Principal Accountant – Schools

Date: 13/01/2021

Contact Officer: Rosemarie Kerr

Tel No: 0121 569 8318

Schools Forum

18th January 2021

**Pupil Number Growth Funding and Pupil Number Growth –
Additional Needs Funding – Up to March 2021**

This report is for decision.

1. Recommendations:

That Schools Forum members:

- 1.1 Consider the schools meeting the criteria for Pupil number growth funding and the additional needs funding and approve the total funding for each school as set out in the report.
- 1.2 The total proposed “Pupil Number growth” funding for the schools listed in sections 4.5 to 4.13 is £332,155.
- 1.3 The total proposed “Pupil Number Growth – Additional Needs” funding for the schools listed in section 4.14 is £123,027.

2. Purpose

- 2.1 The provision of information to allow Forum members to make a decision on the allocation of pupil number growth funding and additional needs funding to schools experiencing significant pupil growth.

3. Links to School Improvement Priorities

- 3.1 The requests are linked to school improvement priorities through the need to provide education funding for young people entering our school system where a school does not have sufficient funding in reserve to accommodate pupil increases. The funding will ensure there is sufficient resource in each school to meet the needs of these pupils.

4. Report Details

- 4.1 The budget for Pupil Number Growth Funding for 2020/21 was set at £2.269m and the authority has received a positive recoupment adjustment of £0.551m, so total funding available is £2.820m. Expenditure as at 31st December 2019 was £1.787m which gives a current under spend of £1.033m.
- 4.2 The Pupil Number Growth – Additional needs fund carried forward a balance of £234,501 from 2019/20, with no spend to date in 2020/21.
- 4.3 As set out in 2020/21 School Budget Information - Table G: “Pupil number growth contingency- general process for significant pupil number increases”; in relation to mid-year admissions and the school has a minimum net increase of 30 pupils over the previous October census, the authority will automatically calculate the funding for schools meeting this criteria and so there is no longer a requirement for schools to complete an application form in this instance.
- 4.4 The increase in pupil numbers has been confirmed via the October 2019 and October 2020 census.
- 4.5 The details for each school is set out below:

Sacred Heart Primary

Description	Numbers/£
Change in Pupil Numbers	39, (Funding already received for 30)
Pupil Number Growth funding if approved	£8,348

- 4.6 Based on the Pupil number growth criteria the school would be entitled to £8,348 based on 9 pupils receiving 50% of secondary AWPU rate of £3,180 for the period September 2020 to March 2021.

The Phoenix Collegiate

Description	Numbers/£
Change in Pupil Numbers	31 (Funding already received for 6)
Pupil Number Growth funding if approved	£33,060

- 4.7 Based on the Pupil number growth criteria the school would be entitled to £33,060 based on 25 pupils receiving 50% of secondary AWPU rate of £4,534 for the period September 2020 to March 2021.

Summerhill Primary Academy

Description	Numbers/£
Change in Pupil Numbers	44
Additional funding if approved	£40,810

- 4.8 Based on the pupil number growth criteria the school would be entitled to £40,810 based on 44 pupils receiving 50% of the secondary AWPU rate of £4,534 September 2020 to March 2021.

Ormiston Forge Academy

Description	Numbers/£
Change in Pupil Numbers	50 (Funding already received for 15)
Additional funding if approved	£46,285

- 4.9 Based on the pupil number growth criteria the school would be entitled to £46,285 based on 35 pupils receiving 50% of the secondary AWPU rate of £4,534 September 2020 to March 2021.

Wodensborough Ormiston Academy

Description	Numbers/£
Change in Pupil Numbers	85 (Funding already received for 20)
Additional funding if approved	£85,957

- 4.10 Based on the pupil number growth criteria the school would be entitled to £85,957 based on 65 pupils receiving 50% of the secondary AWPU rate of £4,534 September 2020 to March 2021.

Shireland Collegiate Academy

Description	Numbers/£
Change in Pupil Numbers	78 (Funding already received for 25)
Additional funding if approved	£70,088

- 4.11 Based on the pupil number growth criteria the school would be entitled to £70,088 based on 53 pupils receiving 50% of the secondary AWPU rate of £4,534 September 2020 to March 2021

RSA Academy

Description	Numbers/£
Change in Pupil Numbers	76 (Funding already received for 60)
Additional funding if approved	£21,159

- 4.12 Based on the pupil number growth criteria the school would be entitled to £21,159 based on 16 pupils receiving 50% of the secondary AWPU rate of £4,534 September 2020 to March 2021

Ormiston Sandwell Community Academy

Description	Numbers/£
Change in Pupil Numbers	50 (Funding already received for 30)
Additional funding if approved	£26,448

- 4.13 Based on the pupil number growth criteria the school would be entitled to £26,448 based on 20 pupils receiving 50% of the secondary AWPU rate of £4,534 September 2020 to March 2021

Pupil Number Growth Funding – Additional Needs

- 4.14 The following table lists those schools entitled to “Additional Needs” funding.

School	IDACI Funding (£)	EAL Funding (£)	Total (£)
Wood Green Junior	0	3,455	3,455
Lightwoods Primary	2,738	18,753	21,491
Sacred Heart	0	7,896	7,896
Ormiston Forge	0	17,894	17,894
Shireland Collegiate	0	37,935	37,935
RSA Academy	0	10,736	10,736
Wodensborough Academy	0	23,620	23,620
Grand Total	2,738	120,289	123,027

Rosemarie Kerr, Principal Accountant – Schools

Date: 13/01/2021

Contact Officer: Rosemarie Kerr

Tel No: 0121 569 8318